



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,146,060,000 831,981,388 (26.45%)	2,151,122,000 546,935,570 (25.43%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,297,182,000 1,378,916,958 (26.03%)
		SISA	2,314,078,612	1,604,186,430	0	0	0	0	0	0	0	3,918,265,042
GRAND TOTAL		PAGU REALISASI	3,146,060,000 831,981,388 (26.45%)	2,151,122,000 546,935,570 (25.43%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,297,182,000 1,378,916,958 (26.03%)
		SISA	2,314,078,612	1,604,186,430	0	0	0	0	0	0	0	3,918,265,042